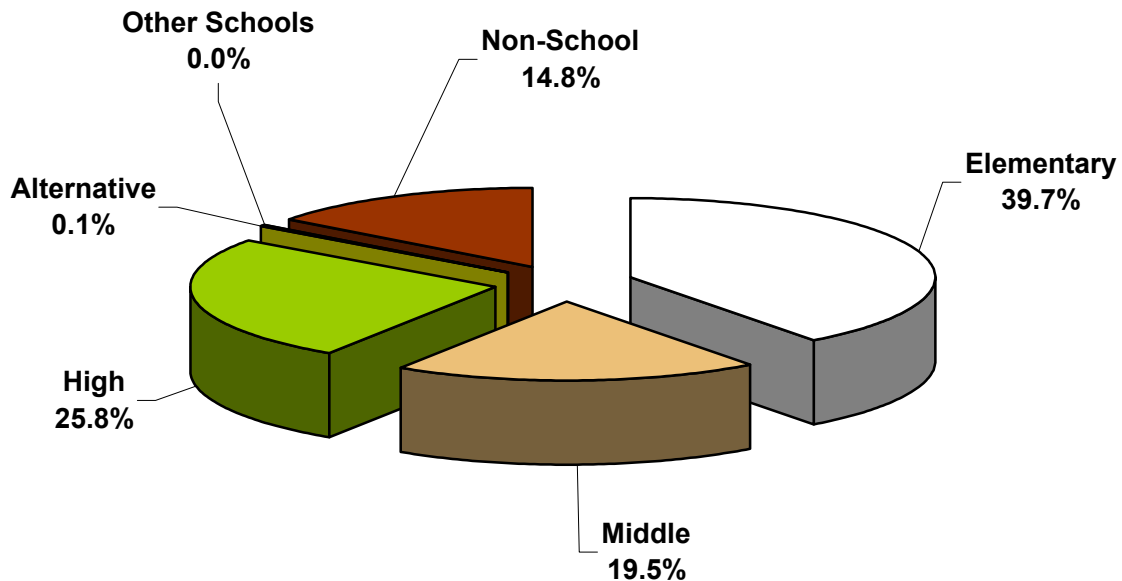
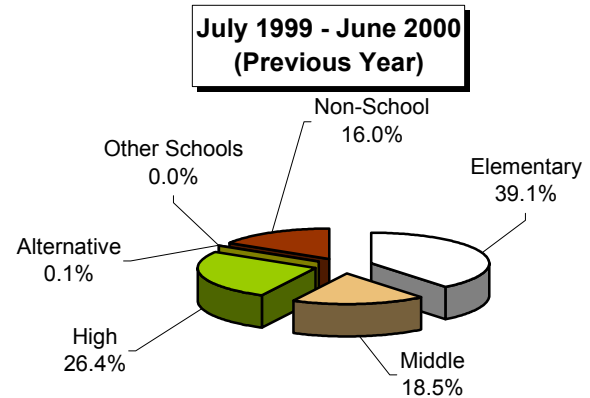


Bristol Warren School District

#8 Total Expenditures By Education Level %-To-Total July 2000 - June 2001



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|----------------------------|----------------------------------|---------------------|-----------------|-------------------------|
| Elementary | 1,605 | \$15,985,693 | \$9,960 | 39.7% |
| Middle | 902 | \$7,859,467 | \$8,713 | 19.5% |
| High | 1,146 | \$10,396,319 | \$9,072 | 25.8% |
| Alternative | 1 | \$40,762 | \$40,762 | 0.1% |
| Other Schools ¹ | 0 | \$0 | N/A | 0.0% |
| Non-School ² | 36 | \$5,962,547 | N/A | 14.8% |
| Total District | 3,690 | \$40,244,788 | \$10,906 | 100.0% |

2001-96-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.